□ IDAPA RULE □ BOARD POLICY □ IDAPA FEE □ INFO ONLY, NO ACTION REQUIRED

AGENDA ITEM
Idaho Park and Recreation Quarterly Meeting
November 17-18, 2021
IDPR Headquarters
5657 Warm Springs Ave.
Boise, ID 83716

AGENDA ITEM:

Group Use Fees

ACTION REQUIRED:

Board Action

PRESENTER:

Troy Elmore/David White/Theresa Perry/Garth Taylor

PRESENTATION

BACKGROUND INFORMATION:

Bear Lake State Park was one of the five parks that increased fees for non-resident day use, (MVEF), and would like to increase fees for their very popular group camp facilities in order to stay competitive with the Utah State Park market. The three regions got together to survey all statewide group camp facilities to assess if other facilities also could benefit from a fee adjustment. Our fees are addressed in IDAPA and approved by the Board and the Legislature. Group use fees, as listed under 26.01.20.254, are not capped and are listed under a "Varies" category. Please see the attached, proposed fees spreadsheet.

IDAPA 26.01.20

254. FEE SCHEDULE: GROUP CAMPSITE OR FACILITY.

Group Facility Fees. Reservation service fee, designated group campground or facility. (3-20-20)T

Category	Fee
Reservation Service Charge (non-transferable, non-refundable)	\$25
Group use of day use facility, overnight facility, or group camp (set by park or program manager)	Varies
Each additional person above the base occupancy of the overnight facility	\$12/person/night

(3-20-20)T

STAFF RECOMMENDATIONS:

Staff recommends increasing group camp fee as presented.

			East Region	East Region Group Camp Fees 2021
	Reservation Fee	Current rate	Proposed rate	Notes:
Bear Lake				
				Five RVs and five tents. 10 vehicles (15 units if you count RVs). No more than 50 people, with no
GC100	\$25	\$127/\$141	\$280/\$310	minimum.
GC300		\$83/\$97	\$175/\$195	14 tents, 80 people, with no minimum. Up to 25 vehicles.
City of Rocks				
Juniper	\$25	\$36 to \$75	\$100	Max 25 people, Max of 7 vehicles (includes RVs)
Twin Sisters	\$25	\$36 to \$75	\$100	Max 25 people, Max of 7 vehicles (includes RVs)
Breadloaves	\$25	\$36 to \$75	\$100	Max 25 people, Max of 7 vehicles (includes RVs)
Walcott				
Scout Area	\$25	\$40/\$44	\$55/\$65	Max 60 people. All vehicles pay MVEF.
			South Reg	South Region Group Camp Fees 2021
Lake Cascade				
Snowbank Group Camp	\$25	\$50/\$55	\$100*/\$125*	Max 75 people, max 25 vehicles/RV's. Must be in designated parking. *For 1st 20 people and \$2 for each additional person up to the 75 max.
Osprev Point Group				
Yurts	\$25	\$175/\$193	\$175/\$200	2 night min, extra Camp \$20.00 per night/camp for up to 5 camping units.
			North Reg	North Region Group Camp Fees 2021
Priest Lake				
Lionhead Group Camp	\$25	\$250/\$275	\$300/\$350	Cancellation fee is only \$50 if done 21 days in advance. This needs to include modifications and
				be a greater penalty to preclude users playing games with the system. Maybe the first night's fee plus \$50.
Dworshak				
Three Meadows	\$25	\$325/\$358	\$350/\$400	Need to increase the Cleaning/Damage Deposit to \$500 (max is \$2,500 for Group Use)
Aspen & Blackberry	\$25	\$60/\$65	\$65/\$75	